

CERTIFICATE

2015

To the Clerk of Neosho County, State of Kansas

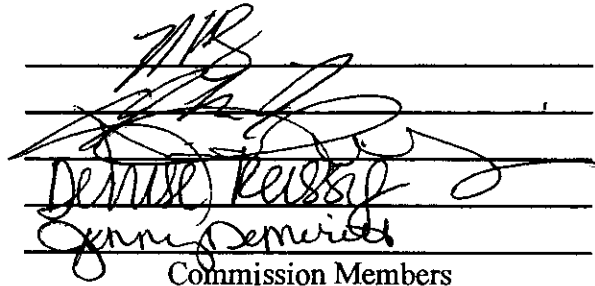
We, the undersigned officers of

City of Erie Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2015</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	37,000
TOTAL		37,000
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___


Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

City of Erie Recreation Commission
101 North Main Street
Erie, Kansas 66733

City of Erie
101 North Main Street
Erie, Kansas 66733

Provide point of Denise Reissig
POC phone number: 620-244-5513

Other County: 0
Other County: 0
Other County: 0
Other County: 0

City of Erie Recreation Commission

2015

FUND PAGE

Adopted Budget	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General Fund			
Unencumbered Cash Balance	18,379	16,053	11,774
Receipts:			
Corporate Sponsors	0	500	500
CUSD 101 Facility Use Fee	1,200	1,200	1,200
Registration Fees	9,745	12,500	14,000
Tax Appropriations	15,650	15,500	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	6	6	7
Total Receipts	26,600	29,706	30,707
Resources Available	44,979	45,759	42,481
Expenditures:			
Entry Fees- Tournaments and Leag	4,922	5,200	5,500
Professional Fees	1,175	800	800
Awards		125	125
Utilities	1,316	1,400	1,500
Dues	225	250	275
Advertisement	123	135	150
Facilities: Maint. And Equipment	4,297	6,000	7,550
Construction	0	0	0
Fuel and Oil	0	125	125
Miscellaneous	29	225	225
Supplies	13,170	14,225	14,750
Wages	3,670	5,500	6,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	28,926	33,985	37,000
Unencumbered Cash Balance	16,053	11,774	5,481

Dollar amount to be raised by 0 mill: \$ -

Affidavit of Publication

The ERIE RECORD

P.O. Box 159
Erie, KS 66733
(620) 212-2691

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ____ (1) ____ consecutive week(s), the first publication thereof being made as aforesaid on the 4th day of September, 2014, with subsequent publications being made on the following dates:

_____, 2014

_____, 2014


M. Eddie Hibbs III, Publisher & Editor

§§§

Printer's Fee..... (3 x 5.6 x \$5.50).....\$92.40

Extra Copies _____ 0 @ _____ NC =

TOTAL FEE.....\$92.40

**See Attached
Documents
(partial legal displayed)**

State of Kansas
Recreation Commission
2015

The Governing Body of City of Erie Recreation Commission

met on September 14, 2014 at 6:00 PM at Erie Public Library, Erie, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at City Hall, Erie, Kansas and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General	28,926	33,985	37,000
Totals	28,926	33,985	37,000

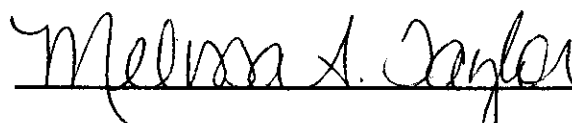
Lease Purchases:	2012	2013	2014
January 1,	0	0	0

Denise Reissig
Recreation Commission Secretary

Page No.

Subscribed and sworn to before me this
4th day of September, 2014.

NOTARY PUBLIC



My commission expires: 6/19/17

